2024 WEISER IRRIGATION DISTRICT BUDGET January 1, 2024 through December 31, 2024

INCOME: ASSESSMENTS	$393000
MEDIATION	$26470
CONTRACTS	$32660
TOTAL REVENUE	$452130

EXPENSES:

EMPLOYEE COST	$190658 WAGES, TAXES, PERCI
	$74400 BLUE CROSS
ASSESSMENT	$14900 CRANE CREEK REs
CAR	$350
DUES	$75
EDUCATION	$300
EQUIPMENT	$5000
INSURANCE	$3700 ICRMP
LEASE	$1200
MAINTENANCE	$14540
MILEAGE	$450
POSTAGE	$300
PROF SERV	$4000
PROPERTY TAX	$13000 WATER 67
REPAIRS TRACTOR	$8000
SOFTWARE MAINT.	$800
SUPPLIES	$40000 GAS, SPRAY, MAGNICIDE
UTILITIES	$23000
DAM LOAN	$33000
TOTAL EXPENSES	$452130

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9-7-2023

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